

Collegiate Academy of Colorado 2013-14 Charter Budget

2013-14 School Year

371.5 FTE

BUNIT	ACCT	FUND	DEPTID	PROG	DOLLAR AMOUNT	NOTES
GF020	408000	GF020	55700	1512	\$ 6,000.00	Resale - Revenue - Yearbooks
GF020	415000	GF020	55700	0001	\$ 90.00	Earnings on Investments
GF020	419000	GF020	55700	7923	\$ 8,000.00	Other Revenue
GF020	433000	CR020	55700	0047	\$ 41,423.81	State Revenue - Other - Capital Construction
GF020	450000	GF020	55700	7900	\$ 2,559,874.14	Transfer
GF020	451000	GF020	55700	0112	\$464.00	Fees/Dues 1st Grade Class Consumables
GF020	451000	GF020	55700	0122	\$480.00	Fees/Dues 2nd Grade Class Consumables
GF020	451000	GF020	55700	0132	\$464.00	Fees/Dues 3rd Grade Class Consumables
GF020	451000	GF020	55700	0142	\$288.00	Fees/Dues 4th Grade Class Consumables
GF020	451000	GF020	55700	0152	\$544.00	Fees/Dues 5th Grade Class Consumables
GF020	451000	GF020	55700	0162	\$540.00	Fees/Dues 6th Grade Class Consumables
GF020	451000	GF020	55700	0172	\$660.00	Fees/Dues 7th Grade Class Consumables
GF020	451000	GF020	55700	0182	\$620.00	Fees/Dues 8th Grade Class Consumables
GF020	451000	GF020	55700	0196	\$2,040.00	Fees/Dues 12th Grade Graduation
GF020	451000	GF020	55700	1114	\$2,272.00	Fees/Dues MS/HS Spanish
GF020	451000	GF020	55700	1300	\$2,304.00	Fees/Dues Art
GF020	451000	GF020	55700	2113	\$420.00	Fees/Dues MS KA/KG Class Consumables + Graduation
GF020	451000	GF020	55700	3300	\$2,912.00	Fees/Dues MS/HS English
GF020	451000	GF020	55700	3700	\$3,008.00	Fees/Dues MS/HS Math
GF020	451000	GF020	55700	4300	\$1,240.00	Fees/Dues PE
GF020	451000	GF020	55700	5300	\$3,056.00	Fees/Dues MS/HS Science
GF020	451000	GF020	55700	5700	\$2,617.60	Fees/Dues MS/HS Social Studies
GF020	451000	GF020	55700	7901	\$872.00	Fees/Dues Dibels Testing
GF020	451000	GF020	55700	7903	\$5,850.40	Fees/Dues Subscriptions
GF020	451000	GF020	55700	7905	\$15,220.00	Fees/Dues All School Technology
GF020	451000	GF020	55700	7907	\$84.00	Fees/Dues Planners
GF020	451000	GF020	55700	7908	\$3,008.00	Fees/Dues Elementary Math Consumables
GF020	451000	GF020	55700	7909	\$3,008.00	Fees/Dues Elementary Read/Write/Phonics Consumables
GF020	451000	GF020	55700	7911	\$1,336.00	Fees/Dues Elementary Science
GF020	451000	GF020	55700	7912	\$684.00	Fees/Dues CoGat Testing
GF020	451000	GF020	55700	7913	\$201.60	Fees/Dues PLAN Test
GF020	451000	GF020	55700	7914	\$432.00	Fees/Dues PSAT Test
GF020	451000	GF020	55700	7916	\$256.00	Fees/Dues MS Tech
GF020	451000	GF020	55700	7920	\$600.00	Fees/Dues Parking
GF020	451000	GF020	55700	8900	\$913.20	Fees/Dues ID Cards
GF020	456000	GF020	55700	7910	\$ 25,650.00	Full Day Kindergergarten
GF020	461000	GF020	55700	2052	\$ 55,000.00	Building/Field Rental
GF020	474000	CA020	55700	0016	\$ 14,000.00	Field Trips
GF020	498000	GF020	55700	8900	\$ 42,000.00	Donations
					\$2,808,432.75	
GF020		GF020	55700		\$ 1,443,098.70	Salary & Wages
GF020	699000	GF020	55700	8900	\$ 102,648.00	Health Coverage
GF020	699000	GF020	55700	8900	\$ 238,832.83	PERA
GF020	699000	GF020	55700	8900	\$ 20,924.93	Medicare Tax
					1,805,504.46	
GF020	701000	GF020	55700	9000	\$ 150.00	Mileage and Travel
GF020	702000	GF020	55700	8800	\$ 750.00	Employee Training & Conf.
GF020	713000	CA020	55700	0016	\$ 4,000.00	Student Transportation

