

Collegiate Academy of Colorado 2015-16 Charter Budget
 2015-16 School Year
 337.2 FTE

BUNIT	ACCT	FUND	DEPTID	PROG	DOLLAR AMOUNT	NOTES
GF020	401000	GF020	55700	0023	\$300.00	Commisions - Profits
GF020	408000	GF020	55700	1512	\$1,200.00	Resale
GF020	419000	GF020	55700	7923	\$ 5,000.00	Other Revenue
GF020	433000	CR020	55700	0047	\$ 85,355.33	State Revenue - Other - Capital Construction
GF020	438000	GF020	55700	3139	\$ 2,841.30	State ELPA Funding
GF020	450000	GF020	55700	7900	\$ 2,815,876.34	Transfer
GF020	451000	GF020	55700	2113	\$145.00	Fees/Dues KA/KG Class Consumables + Graduation
GF020	451000	GF020	55700	0196	\$1,520.00	Fees/Dues 12th Grade Graduation
GF020	451000	GF020	55700	1010	\$180.00	Fees/Dues Computer Science
GF020	451000	GF020	55700	1300	\$4,050.00	Fees/Dues Art
GF020	451000	GF020	55700	4300	\$840.00	Fees/Dues PE
GF020	451000	GF020	55700	1114	\$2,075.00	Fees/Dues MS/HS Spanish
GF020	451000	GF020	55700	3300	\$2,450.00	Fees/Dues MS/HS English
GF020	451000	GF020	55700	3500	\$850.00	Fees/Dues Library Cataloge/Resources
GF020	451000	GF020	55700	3700	\$2,460.00	Fees/Dues MS/HS Math
GF020	451000	GF020	55700	3900	\$790.00	Fees/Dues Music
GF020	451000	GF020	55700	5300	\$1,750.00	Fees/Dues MS/HS Science
GF020	451000	GF020	55700	5700	\$1,750.00	Fees/Dues MS/HS Social Studies
GF020	451000	GF020	55700	7901	\$1,580.00	Fees/Dues Dibels Testing
GF020	451000	GF020	55700	7903	\$2,890.40	Fees/Dues Subscriptions
GF020	451000	GF020	55700	7905	\$15,058.40	Fees/Dues All School Technology
GF020	451000	GF020	55700	7907	\$1,005.00	Fees/Dues Planners
GF020	451000	GF020	55700	7908	\$3,150.00	Fees/Dues Elementary Math Consumables
GF020	451000	GF020	55700	7909	\$4,735.00	Fees/Dues Elementary Read/Write/Phonics Consumables
GF020	451000	GF020	55700	7911	\$1,300.00	Fees/Dues Elementary Science
GF020	451000	GF020	55700	7912	\$250.00	Fees/Dues CoGat Testing
GF020	451000	GF020	55700	7913	\$175.00	Fees/Dues PLAN Test
GF020	451000	GF020	55700	7914	\$315.00	Fees/Dues PSAT Test
GF020	451000	GF020	55700	7915	\$1,600.00	Fees/Dues Galileo
GF020	451000	GF020	55700	7920	\$1,000.00	Fees/Dues Parking
GF020	451000	GF020	55700	7924	\$150.00	Fees/Dues Japanese
GF020	451000	GF020	55700	7927	\$320.00	Fees/Dues Elem Social Studies
GF020	451000	GF020	55700	8900	\$900.00	Fees/Dues ID Cards
GF020	456000	GF020	55700	7910	\$2,000.00	Tuition - KG
GF020	461000	GF020	55700	2052	\$ 85,000.00	Building/Field Rental
GF020	474000	GF020	55700	0016	\$ 14,000.00	Field Trips
GF020	498000	GF020	55700	8900	\$ 25,000.00	Donations
					\$3,089,861.77	
GF020	521100	GF020	55700	7900	\$ 1,519,111.19	Salaries
GF020	699000	GF020	55700	8900	\$ 382,669.07	Health Coverage
					1,901,780.26	
GF020	701000	GF020	55700	9000	\$ 600.00	Mileage and Travel
GF020	702000	GF020	55700	8800	\$ 100.00	Employee Training & Conf.
GF020	705000	GF020	55700	8900	\$ 1,000.00	Recruiting Costs
GF020	708000	GF020	55700	8900	\$ 150.00	Employee Background Verification
GF020	713000	GF020	55700	0016	\$ 4,000.00	Student Transportation
GF020	715000	GF020	55700	0016	\$ 10,000.00	Student Admission/Entry Fees
GF020	723000	GF020	55700	8900	\$ 250.00	Printing

