F12021-2022 SUMMART BUDGET			1	1	1	1	1	1	
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	_	962,938	_	_	_	_	_	-
Intermediate Sources	2000 - 2999	_	-	_	_	_	_	_	-
State Sources	3000 - 3999	_	197,846	_	_	_	_	_	_
Federal Sources	4000 - 4999	_	137,040	_	_	_	_	_	_
Total Revenues	4000 4000	_	1,160,784	_	_	_	_	_	_
			1,100,704						
Total Beginning Fund Balance and Reserves		-	1,160,784	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	3,449,534	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	_	_	_	_	_	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		_	4,610,318	_	_	_	_	_	_
			4,010,010						
Expenditures									
Instruction - Program 0010 to 2099	0400		. ====						
Salaries	0100	-	1,722,803	=	-	-	-	-	-
Employee Benefits	0200	-	479,749	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	248,440	-	-	-	-	-	-
Supplies and Materials	0600	-	205,441	-	-	-	-	-	-
Property	0700	-	-	-	-	-	=	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	2,656,433	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	177,288	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	1,194	-	-	-	-	-	-
Supplies and Materials	0600	-	700	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	179,182	-	-	-	-	-	-
			112,102						

F12021-2022 SUMMART BUDGET	_				1		1	1	1
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Instructional Staff - Program 2200									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200								
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
Fulchased Services			4 000						
Overall's a serial Martani's Is	0500	-	1,800	-	-	-	-	-	-
Supplies and Materials	0600	-	300	=	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	2,100	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	=	-	-	-	-	-
Employee Benefits	0200	-	-	-	_	-	-	_	-
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	-
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total School Administration	0000, 0000		-	-	-	-	-	_	-
								_	
School Administration - Program 2400	04.00		400.000						
Salaries	0100	-	430,099	-	-	-	-	-	-
Employee Benefits	0200	-	213,483	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	7,135	-	-	-	-	-	-
Supplies and Materials	0600	-	23,150	-	-	-	-	-	-
Property	0700	-	-	=	-	=	-	-	=
Other	0800, 0900	-	17,462	-	-	-	-	-	-
Total School Administration		-	691,329	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	_	-
Purchased Services	0300,0400,								
	0500	_	223,899	_	_	_	_	_	_
Supplies and Materials	0600	_		_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Business Services	3000, 0000		223,899	_		_	_	_	_
I Otal Busiliess Sel Vices		-	223,099	-	-	-	-	_	•

Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021			11	18	40		22	06 Supplemental Capital Construction,	
Budgeted Pupil Count: 398	Object Source	10 General Fund	Charter School Fund	Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	Governmental Designated Grants Fund	Technology, and Maintenance Fund.	23 Pupil Activity
Operations and Maintenance - Program									
2600									
Salaries	0100	-	80,250	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	=	79,830	-	-	-	-	-	=
Supplies and Materials	0600	=	74,200	-	-	-	-	-	=
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance			234,280	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	=	-	=	=	-	-	-	=
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	_	-	-	-	_	-	-
Supplies and Materials	0600	-	-	_	_	_	_	_	_
Property	0700	-	-	_	_	_	_	_	_
Other	0800, 0900	-	-	_	_	_	_	_	_
Total Student Transportation	, , , , , , , , , , , , , , , , , , , ,	-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	_	-	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dionasca convices	0500,0400,	_	114,297	_	_	_	_	_	_
Supplies and Materials	0600	_	114,207	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Central Support	0000, 0000	-	114,297	-	-	-	-	-	-
Other Support - Program 2900			,207						
Salaries	0100								
Employee Benefits	0200		_	_	_	_	_	_	<u> </u>
Purchased Services	0300,0400,	_	_	_	_	_	_	_	
i dionasca ociviocs	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	
Property	0700	_	_	_	_	_	_	_	
Other	0800, 0900	-	<u>-</u>	-	-	_	_	_	-
Total Other Support	0000, 0900	-	-	-	-	-	-	-	-

F12021-2022 SUIVINART BUDGET									
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Food Service Operations - Program 3100									
Colorina	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	=	=	=	=	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	=
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-		_	-	_	_	_	-
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
Fulchased Services	0500,0400,								
Cumpling and Materials	0600	-	-	-	-	-	-	-	-
Supplies and Materials		-	-	-	-	-	-	-	-
Property	0700	-	•	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	=	=	=	=	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	-	-	-	-	_	-	-
Supplies and Materials	0600	-		_	-	_	_	_	-
Property	0700	_	_	=	_	=	_	_	_
Other	0800, 0900			_		_	_	_	_
Total Community Services	0000, 0000	_	_	_	_	_	_	_	_
-		-	•	-	-	-	-	-	-
Education for Adults - Program 3400	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		_	1,445,086	_	_	_	_	_	_
Total Supporting Oct 11000			1,440,000						

				1		1		Ī	
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Property - Program 4000									. ,
Salaries	0100	-	1	_	-	-	-	_	-
Employee Benefits	0200	-	1	_	-	-	-	_	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	_	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	•	-	-	-	-	-	•
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900		503,640						-
Total Other Uses		-	503,640	-	-	-	-	-	-
Total Expenditures		-	4,605,159	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840		-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840		-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	•	-	
Total Expenditures and Reserves		-	4,605,159	-	-	-	-	-	-

Object	10	11 Charter School	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental Designated	06 Supplemental Capital Construction, Technology, and Maintenance	23
Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Pupil Activity
6710	-	-	-	-	-	-	-	-
6720	-	-	-	-	-	-	-	-
6721	-	-	-	-	-	-	-	-
6722	-	-	-	-	-	-	-	-
6723	-	-	-	-	-	-	-	-
6724	-	-	-	-	-	-	-	-
6725	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
6750	=	=	-	-	=	=	=	=
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
6792	-	-	-	-	-	-	-	-
	-	-	-	-	<u> </u>	-	-	-
		F 450						
	-	5,159	-	-	-	-	-	-
	6710 6720 6721 6722 6723 6724 6725 6726 6727 6750 6750 6760 6770	Source General Fund 6710 - 6720 - 6721 - 6722 - 6723 - 6724 - 6725 - 6726 - 6727 - 6750 - 6760 - 6770 - 6790 - 6791 -	Object Source 10 General Fund Charter School Fund 6710 6720 - 6721 - 6722 - 6722 - 6723 - 6724 - 6724 - 6725 - 6725 - 6750 - 6750 - 6750 - 6750 - 6760 - 6770 - 6790 - 6791 - 6791	Object Source 10 General Fund Charter School Fund Insurance Reserve / Risk-Management 6710 6720	Object Source 10 General Fund Charter School Fund Insurance Reserve / Risk-Management 19 Preschool and Kindergarten 6710 6720	10	10	Object Source General Fund Charter School Fund Charter School Fund Charter School Fund Fund

FY2021-2022 SUMMARY BUDGET						1	1		
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance	_								
(Includes All Reserves)		-	-	-	-	-	-	-	_
Revenues									
Local Sources	1000 - 1999	-	_	_	_	_	_	_	_
Intermediate Sources	2000 - 2999	_	_	_	_	_	_	_	_
State Sources	3000 - 3999	_	_		_				_
Federal Sources	4000 - 4999		_	_	_	_			
Total Revenues	-1000 -1999	-	-	-	_	_	_	-	
					_	_	_		
Total Beginning Fund Balance and Reserves		_	_	-	-	-	-	_	
Total Allocations To/From Other Funds	5600,5700,								
Total / modulone To/T form Other Funds	5800	_	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	_	_	_	_	_	_	_	_
Other Sources	5100,5400,								
Other Godices	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_
Available Beginning Fund Balance &	0000, 0001								
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)									
-		-	-	-	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-		=
Total Students		-	-	-	-	-	-	-	-

FY2U21-2U22 SUMMARY BUDGET					Ì	T	Ì	1	1
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object	24 Full-Day Kindergarten Mill Levy	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	
Budgeted Fupil Count. 330	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	=	-	=	=	=	-	=	-
Purchased Services	0300,0400,								
	0500	-	_	-	-	-	-	-	-
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	-	-	-	_	-	_	_	_
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dionasca Colvicos	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total School Administration	0000, 0000	-	_	_	_	-	_	_	_
School Administration - Program 2400									
Salaries	0100								
Employee Benefits	0200	-	_	-	-	_	-	_	_
Purchased Services		-	_	-	-	_	-	_	_
Fulchased Services	0300,0400, 0500								
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration	0800, 0900	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
	0100								
Salaries	0100 0200	-	-	-	-	-	-	-	-
Employee Benefits		-	-	-	-	-	-	_	-
Purchased Services	0300,0400,								
Ourselfee and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	=	-	=	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

F12021-2022 SUIVIIVIART BUDGET									
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Operations and Maintenance - Program									
2600									
Salaries	0100								
	0200	-	-	-	-	-	-	-	-
Employee Benefits		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	=
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	_	_	-	_	_	_	_
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	ı	_	-	-	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Student Transportation	0000, 0000	-	-	-		-	_	_	_
Central Support - Program 2800, including									
Program 2801	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits	0200	•	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	=
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	_	-	_
Other	0800, 0900	-	_	_	_	-	_	_	_
Total Other Support	,	_	_	_	_	_	-	_	_
Total Stilor Support									

F12021-2022 SUMMART BUDGET						i	Г		
Collegiate Academy of Colorado									
Jefferson County School District									
District Code: 1420		24							
Adopted Budget		Full-Day							
Adopted: May 4, 2021		Kindergarten		(26-29)	31			42	43
	Object	Mill Levy	25	Other Special	Bond	39	41		Capital Reserve
Budgeted Pupil Count: 398	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fulla	& reciliology	Capital Projects
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	-	_	_	_	_
Supplies and Materials	0600	-	_	_	_	_	_	_	_
	0700								
Property	0800, 0900	-	-	-	-	_	-	_	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		•	-	-	•	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	=	-	=	=	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	-	-	-	-	-	_	_
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_	_
Total Enterprise Operations	0000, 0000	-	-	-		-	-	-	-
Community Services - Program 3300	0400								
Salaries	0100	•	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	-	=	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	_
Other	0800, 0900	_	_	-	-	_	_	_	_
Total Community Services	,	_	_			-	-		_
Education for Adults - Program 3400									
Salaries	0100								
	0200	-	-	-	-	_	_	1	-
Employee Benefits		-	-	-	-	-	-	1	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		_	-	_	-	_	_	_	_
. Star Capporting Cor Flood									

1 12021-2022 SOMMAN I BODGET									1
Collegiate Academy of Colorado									
Jefferson County School District									
District Code: 1420									
Adopted Budget		24							
Adopted: May 4, 2021		Full-Day		(00.00)					
, map 1, 2021		Kindergarten	0.5	(26-29)	31			42	43
Budgeted Pupil Count: 398	Object	Mill Levy	25	Other Special	Bond	39	41	Special Building	
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	- 1
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	- 1
Supplies and Materials	0600	-	-	-	-	-	-	-	- '
Property	0700	-	-	-	-	-	-	-	_
Other	0800, 0900			=		=	=	=	-
Total Property		-	ı	•	•	•	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	=	-	-	-	=	-
Total Other Uses		-	•	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	_	-	-	-	-	_	
Reserved Fund Balance (9100)	0840	_	-	-	-	-	-	_	_
District Emergency Reserve (9315)	0840	_	-	-	-	-	-	_	_
Reserve for TABOR 3% (9321)	0840	-	-	=	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	=	-	=	=	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-		-	-	-	-	-	-
								+	+

FY2021-2022 SUMMARY BUDGET Collegiate Academy of Colorado

Jefferson County School District

District Code: 1420

Adopted: May 4, 2021

Adopted Budget

Budgeted Pupil Count: 398	Object Source	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	=	=	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)									
	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
Assistant distribution of (0000)	6750	=	-	=	=	-	=	=	=
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770 6790	-	-	-	-	-	-	-	-
Net investment in capital assets (9900) Restricted net position (9900)	6790 6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance	0792	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

(26-29)

31

42

43

24

Full-Day

Kindergarten

F12021-2022 SUMMART BUDGET				1					
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance									
(Includes All Reserves)		=	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	_	-	_	_	_	_	_	_
Intermediate Sources	2000 - 2999	_	_	_	_	_	_	_	_
State Sources	3000 - 3999	_	_	_	_	_	_	_	_
Federal Sources	4000 - 4999			_	_				_
Total Revenues	4000 4333	_	_	_	_	_	_	_	_
							_		
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	_	-	_	_	_	_	_	-
Transfers To/From Other Funds	5200 - 5300	_	_	_	_	_	_	_	_
Other Sources	5100,5400,								
Other Godices	5500,5900,								
	5990, 5991								
A 1111 B 1 1 5 1 B 1	3330, 3331	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	=	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	=	-
Supplies and Materials	0600	-	-	=	-	-	-	-	-
Property	0700	-	-	=	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	_	_	-	_	-	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600		_	_	_	_	_	_	_
Property	0700		_	_	_	_	_	_	_
Other	0800, 0900	-	-	_	-	_	_	_	-
	0000, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

F12021-2022 SUMMART BUDGET	_								
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
	Jource	i uliu.	i ulius	iliterilai Service	Activity	70, 71, 73-79	Hust	Agency	Agency
Instructional Staff - Program 2200									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	_	-	-
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900		_	_	_	_	_	_	_
Total Instructional Staff	0000, 0000	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	=
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	_	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration	·	-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200		_	_	_			_	
		-	-	-	=	-	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	=	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	•
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	_
Employee Benefits	0200		-	_	-	_	_	-	_
Purchased Services	0300,0400,								
. 3.5.3554 66111666	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600		_]
Property	0700		-	_	_		_	_]
	0800, 0900		-	_	-	_	_	-	-
Other	0000, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Operations and Maintenance - Program									
2600	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	=	-
Purchased Services	0300,0400,								
	0500	=	=	Ξ	=	-	-	=	=
Supplies and Materials	0600	=	=	Ξ	=	-	-	=	=
Property	0700	-	-	-	-	-	-	=	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-		-	-	-	-	-	-
Total Central Support		•	-	-	•	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support			-	-	-	-	-	-	-

Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	_	-	-	-
Employee Benefits	0200	-	-	-	-	_	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	=	=	=	=	-	=	-
Property	0700	=	=	-	-	_	-	=	-
Other	0800, 0900	=	=	-	-	_	-	=	-
Total Other Support		-		-		-		-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	=	=	=	=	=	-	=	-
Supplies and Materials	0600	=	=	=	=	=	-	=	-
Property	0700	=	=	=	=	=	-	=	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	_	-	_	_	_	_
Employee Benefits	0200	-	-	_	-	_	_	_	_
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	-	_	_
Supplies and Materials	0600	-	-	-	-	_	-	_	_
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	-	-	-	-	_	-	_	_
Total Community Services	,	-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	_	-	_	_	_	_	_	_
Employee Benefits	0200	-	-	-	-	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	-	_	-	_	-	_	_
Supplies and Materials	0600	_	-	_	-	_	-	_	_
Property	0700	_	-	-	-	_	-	_	_
Other	0800, 0900	_	-	-	-	_	-	_	_
Total Education for Adults Services	.,	_	-	_	-	-	-	-	_
Total Supporting Services		-	_	_		_	_	_	_
. Juli Supporting Sol Flood									

1 12021-2022 SOWIWART BODGET									
Collegiate Academy of Colorado Jefferson County School District District Code: 1420 Adopted Budget Adopted: May 4, 2021 Budgeted Pupil Count: 398	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Property - Program 4000									
Salaries	0100	-	-	-	-	_	_	_	-
Employee Benefits	0200	-	_	-	_	_	_	_	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	_	_	-
Supplies and Materials	0600	-	_	-	-	_	_	_	-
Property	0700	-	-	-	-	_	_	_	-
Other	0800, 0900	-	-	-	-	_	_	_	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	=	-	-	=	=	-	=	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	=	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-		-	-	-	-	-	-
Total Reserves		ů	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	-

FY2021-2022 SUMMARY BUDGET Collegiate Academy of Colorado

Jefferson County School District		46							
District Code: 1420		Supplemental							
Adopted Budget		Capital				70			
Adopted: May 4, 2021		Construction,				Fiduciary: Trust			
Adopted. May 4, 2021		Technology, and	50		64	and Other	72		74
Budgeted Pupil Count: 398	Object	Maintenance	Enterprise	60	Risk Related	Agency Funds:	Private-Purpose	73	Pupil Activity
Budgeted Fupil Count. 390	Source	Fund.	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	_	-	-
Restricted fund balance (9990)	6720	-	-	-	_	-	_	=	-
TABOR 3% emergency reserve (9321)	6721		=	-	-	=	=	=	-
TABOR multi year obligations (9322)	6722	-	-	-	_	-	_	=	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	_	-	_	-	-
Colorado Preschool Program (CPP) (9324)									
	6724	=	=	-	-	=	=	=	-
Full day kindergarten reserve (9325)	6725	-	-	-	_	-	_	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	_	-	_	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

T 12021-2022 GOMMANT BODOLT			1	
Callegista Academy of Calerada				
Collegiate Academy of Colorado Jefferson County School District				
District Code: 1420				
Adopted Budget				
			Component	
Adopted: May 4, 2021			Units and Other	
Budgeted Bugil County 200	Object	85	Reportable	
Budgeted Pupil Count: 398	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	=
Revenues				
Local Sources	1000 - 1999	-	-	962,938
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	197,846
Federal Sources	4000 - 4999	-	-	-
Total Revenues		-	-	1,160,784
Total Beginning Fund Balance and				
Reserves		-	-	1,160,784
Total Allocations To/From Other Funds	5600,5700,			
	5800	=	=	3,449,534
Transfers To/From Other Funds	5200 - 5300	=	=	, , =
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	_	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	_	4,610,318
Expenditures				, ,
Instruction - Program 0010 to 2099				
Salaries	0100	_	-	1,722,803
Employee Benefits	0200	_	-	479,749
Purchased Services	0300,0400,			
uroridoda corvidos	0500	_	_	248,440
Supplies and Materials	0600			205,441
Property		_	-	
FIUUELIV		-	-	
, ,	0700	-	-	-
Other		-	-	· -
Other Total Instruction	0700	- - -	-	2,656,433
Other	0700	- - - -	-	· -
Other Total Instruction Supporting Services	0700	-	-	· -
Other Total Instruction Supporting Services Students - Program 2100	0700 0800, 0900	-	-	2,656,433
Other Total Instruction Supporting Services Students - Program 2100 Salaries	0700 0800, 0900 0100 0200	-	-	2,656,433
Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	0700 0800, 0900 0100	-	-	2,656,433
Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	0700 0800, 0900 0100 0200 0300,0400,	- - - - - -	-	2,656,433 177,288
Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0700 0800, 0900 0100 0200 0300,0400, 0500	- - - - - - -	-	2,656,433 177,288 -
Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0700 0800, 0900 0100 0200 0300,0400, 0500 0600	- - - - - - - -	-	2,656,433 177,288 -

T 12021-2022 GOMMANT BODGET				
Collegiate Academy of Colorado				
Jefferson County School District				
District Code: 1420				
Adopted Budget			Component	
Adopted: May 4, 2021			Units and Other	
Pudgeted Pupil County 209	Object	85	Reportable	
Budgeted Pupil Count: 398	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	1,800
Supplies and Materials	0600	-	-	300
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	2,100
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	ı	-	-
Total School Administration		-	-	-
School Administration - Program 2400				
Salaries	0100	-	-	430,099
Employee Benefits	0200	-	-	213,483
Purchased Services	0300,0400,			
	0500	-	-	7,135
Supplies and Materials	0600	-	-	23,150
Property	0700	-	-	-
Other	0800, 0900	1	-	17,462
Total School Administration		•	-	691,329
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	223,899
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900		-	-
Total Business Services		-	-	223,899

1 12021-2022 COMMAN BODGET				
Collegiate Academy of Colorado				
Jefferson County School District				
District Code: 1420				
Adopted Budget			C	
Adopted: May 4, 2021			Component	
	Ohioot	85	Units and Other	
Budgeted Pupil Count: 398	Object Source	Foundations	Reportable Funds	TOTAL
	Source	roundations	runus	TOTAL
Operations and Maintenance - Program				
2600	0400			
Salaries	0100	-	-	80,250
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	79,830
Supplies and Materials	0600	-	-	74,200
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	234,280
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	=	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation			-	
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	114,297
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		-	-	114,297
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	_	-	_
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	_
Total Other Support	.,	-		
Time office of the sec				

Collegiate Academy of Colorado				
Jefferson County School District				
District Code: 1420				
Adopted Budget				
Adopted: May 4, 2021			Component	
i mapioni inaj i, 2021	Ohiost	85	Units and Other	
Budgeted Pupil Count: 398	Object Source	ช่ว Foundations	Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	=
Purchased Services	0300,0400,			
	0500	-	-	=
Supplies and Materials	0600	-	-	=
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		•	-	-
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	=
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300	2422			
Salaries	0100	-	-	=
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	=
Supplies and Materials	0600	=	-	=
Property	0700	-	-	=
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400	0400			
Salaries	0100	-	-	=
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400, 0500	_	_	_
Supplies and Materials	0600	_	_	_
Property	0700	_	_	_
Other	0800, 0900	-	_	-
Total Education for Adults Services	,	-	-	-
Total Supporting Services			-	1,445,086
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				, ,

Collegiate Academy of Colorado Jefferson County School District				
District Code: 1420				
Adopted Budget			Component	
Adopted: May 4, 2021			Units and Other	
	Object	85	Reportable	
Budgeted Pupil Count: 398	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	1	-
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	503,640
Total Other Uses		-	-	503,640
Total Expenditures		-	-	4,605,159
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	4,605,159

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Collegiate Academy of Colorado				
Jefferson County School District				
District Code: 1420				
Adopted Budget			C	
Adopted: May 4, 2021			Component Units and Other	
	Ohioot	85		
Budgeted Pupil Count: 398	Object Source	oວ Foundations	Reportable Funds	TOTAL
	Source	roundations	rulius	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9990)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	=	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	=
Colorado Preschool Program (CPP) (9324)				
	6724	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	=	-
Committed fund balance (9900)	6750	-	=	-
Committed fund balance (15% limit) (9200)				
	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	5,159

Use of a portion of beginning fund balance resolution required?

No No No